

Financial Report for Year 2004/2005

Name: Jonathan Watts

Signature: 

Code: Code 04-A-209

Income:

Category	Budget	Closed Accounts	Comments
1. Grant Amount	450,000	450,000	Requested budget was \$6,550
2. Interest on Savings			
TOTAL	450,000	450,000	

Expenditures:

Category	Budget	Closed Accounts	Comments
1. Personal			
Collaborators			
Associates			
2. Travel			
Domestic	10,000	7,720	roundtrip airfare Bangkok-Chiang Mai for Ven. Dhammananda
Overseas	200,000	188,662	roundtrip airfare for 4 persons: Sri Lanka, Cambodia, India (2)
3. Machinery & equipment			
4. Payments to outside sources			
5. Conference materials	200,000	198,504	food and lodging 1,654/person X 20 people X 6 days
6. Reference materials			
7. Printing/copying	10,000	13,785	
8. Transporting & communication charges	10,000	19,273	international telephone & communication local transport to/from meeting site
9. Wear & tear expenses			
10. Miscellaneous	20,000	22,056	exposure to Shan refugee areas
Total	450,000	450,000	

From: 2004 November 1

Until: 2005 March 1

Itemized Statement of Income and Expenditure

Date	Category	Details	Income	Expenditure	Balance
01/11/04	Grant	Receipt of grant	450,000		450,000
21/02/05	2. Travel overseas	Roundtrip air ticket Mumbai-Chiang Mai paid to Mangesh Dahiwale		59,276	390,724
21/02/05	2. Travel overseas	Roundtrip air ticket Colombo-Chiang Mai paid to Nalin Swaris		41,906	348,818
21/02/05	2. Travel overseas	Roundtrip air ticket Phnom Penh-Chiang Mai paid to Ros Sotha		29,307	319,511
21/02/05	2. Travel domestic	Roundtrip air ticket Bangkok-Chiang Mai paid to Ven. Dhammananda		7,720	311,791
22/02/05	2. Travel overseas	Roundtrip air ticket New Delhi-Chiang Mai paid to Dolma		58,173	253,618
22/02/05	5. Conference materials	food and lodging 1,654/person X 20 people X 6 days paid to IWP		198,504	55,114
22/02/05	7. printing/ copying	Various materials (notebooks, pens, photocopying) for meeting paid to IWP		13,785	41,329
22/02/05	8.transportation communication	Local transport to/from meeting site internet and phone charges paid to IWP		13,785	27,544
24/02/05	10.miscellaneous	Roundtrip gas and van charge to Shan refugee area		16,542	11,002
24/02/05	10.miscellaneous	Meals for group during exposure to Shan area		5,514	5,488
28/02/05	8.transportation communication	Internet and international phone charges paid to organizer Watts in Japan		5,488	0