

PROJECT TITLE
 DONOR
 COUNTRY
 FILE
 EXCHANGE RATE IQD/USD

Promoting Peace Building Through social art and Capacity Building activities with children Phas

JVC

Iraq

1200

DURATION
 REPORT

1 Month

BUDGET FOLLOW UP IN USD

		Budget Amount	Total Spent USD	Balance	Total spent %
A	Direct costs				
1	Personnel	1,100.0	1,100.0	0.00	200.00%
A1.1	project coordinator	800.0	800.00	0.00	100.00%
A1.2	Logistician & Admin	300.0	300.00	0.00	100.00%
B	Direct costs	1,800.0	1800.00	0.00	\$ 1.00
1	Personnel	1,800.0	1,800.0	0.00	100.00%
B.1	Peace Facillator	500.00	500.00	0.00	100.00%
B.2	Social worker	800.00	800.00	0.00	100.00%
B.3	Psychological	500.00	500.00	0.00	100.00%
2	Equipment & Materials	4550.00	4550.00		
B2.02	Entertainment games for children	500.00	500.00	0.00	100.00%
B2.03	Tartan floor	500.00	500.00	0.00	100.00%
B2.04	Aircoolers	400.00	400.00	0.00	100.00%
B2.05	Stationery	500.00	495.00	5.00	99.00%
B2.06	Breaks for children	800.00	882.08	17.92	98.01%
B2.07	Breaks for parents meetngs	800.00	812.92	-12.92	101.61%
B2.08	Breaks for Final ceremony	300.00	310.00	-10.00	103.33%
B2.09	Hall rental - Replaced with Bus rental for Final ceremony	300.00	300.00	0.00	100.00%
B2.10	Gifts for Children	350.00	350.00	0.00	100.00%
3	Transportation & Communication	2,450.0	2,450.0		
B3.1	Bus transportation for Children	1200.00	1200.00	0.00	100.00%
B3.2	Transportation fee for 3 volunteers	200.00	200.00	0.00	100.00%
B3.3	Transportation fee for parents meetings	800.00	800.00	0.00	100.00%
B3.4	Communication	250.00	250.00	0.00	100.00%
4	Running costs	600.0	600.0		
B4.1	Peace yard Centre rent	500.00	500.00	0.00	100.00%
B4.2	Centre material and supplies	100.00	100.00	0.00	100.00%
TOTAL DIRECT COSTS		10,500.00	10,500.00	0.00	

Total Budget:
 Total payment received:
 Total Expendutre:

10,500.00
 10,500.00
 10,500.00

Total

0.00

