

**Financial Report for Year 2012**

Name: Claire May, Peace Direct

Signature: Claire May

Code : 12-A-255

Income: 600,000 Japanese Yuan; received as \$7178.98 USD. Original project was \$11804. Reporting below is in USD.

Category	Budget	Closed Accounts	Comments
1. Grant amount	7178.98	7178.98	The full grant has been spent.
2. Interest on savings			
TOTAL			

Expenditures:

Category	Budget	Closed Accounts	Comments
1. Personnel	Collaborators	2815	2655.66
	Associates	1876	1455.79
2. Travel	Domestic	234	218.40
	Overseas		
3. Machinery, equipment Literature	2590	574.15	
4. Payment to outside source	2033	332.95	
5. Conference	1407	1394.76	
6. Reference materials			
7. Printing / copying			
8. Transportation & communication charges	547	546.58	
9. Wear & tear expenses	312		
10. Miscellaneous			
TOTAL	\$11804	\$7178.98	Total grant spend according to the original budget categories

(From: Year 2012 Month Nov Day 1 Until: Year 2013 Month Oct Day 31 )

## Itemized Statement of Income and Expenditure

Date	Category	Detail	Income	Expenditure	Balance
01/10/2012	Grant	Received from Niwano. Equivalent to 600,000 JPY	7178.98		7178.98
January 2013-March 13	Collaborators	Field staff allowance		594.55	6584.43
16/01/2013 and 22/02/2013		Planning meeting with the south staff to initiate the youth programme under Niwano fund		0.00	6584.43
28/03/2013-29/03/2013	Transporting & communication charges	Data collection meeting at galle		170.44	6413.99
28/01/2013	Transporting & communication charges	Colombo officer Visit to Hambantota for preparation		34.09	6379.90
15/02/2013	Transporting & communication charges	Colombo officer Visit to Galle for preparation		18.23	6361.67
10/03/2013	Transporting & communication charges	Colombo officer Visit to Galle for preparation		18.23	6343.44
April 2013 to June 2013	Collaborators	Field staff allowance (Galle Centre coordinator and Religious coordinator)		396.37	5947.07
19/04/2013 to 20/04/2013	Transporting & communication charges	Field visit to form new youth groups in Galle from Muslim, Singhalese, Hindu and Christian communities :		283.23	5663.84
14/06/2013	Transporting & communication charges	Preparatory field visit to organize Galle youth exposure to Anuradhapura to take part in Environmental Awareness raising w/s		22.36	5641.49
23/06/2013 to 25/06/2013	Conference materials	4 day workshop on Promoting social consions: Environmental Awareness raising w/s - Anuradhapura		1394.76	4246.72
10/04/2013	Conference materials	Early Warning and Dispute Solving pocket meeting in Thirukovil – costs covered by CPBR		0.00	4246.72
	Conference materials	Early Warning and Dispute Solving(EWDS) activity over expenditure. Costs covered by CPBR		0.00	4246.72
July 2013 to September 2013	Collaborators	Field staff allowance ( Galle Centre co-coordinator + Youth coordinator)		594.55	3652.17
July 2013 to September 2013	Collaborators	Colombo staff allowance (Youth Project Coordinator)		1070.19	2581.98
01/05/2013 to 13/05/2013	Domestic	Form new-youth groups- A'pura, Batti, K'kudy & Tkovil		218.40	2363.58
01/09/2013	Associates	Project end evaluation meeting with group leaders of all YV groups		306.79	2056.79
July 2013 to September 2013	Payments to outside sources	Centre rent Rent - Hatton (35000-21000)		332.95	1723.84
02/10/2013	Machinery & equipment	Stationery		246.53	1477.31
27/08/2013	Wear and tear expenses	Metropolitan office-P/copy Machine Spare parts		327.61	1149.70
November 2012 to October 2013	Associates	This cost is the costs incurred by Peace Direct for project support and evaluation of CPBR		1149.00	0.70