


**Financial Report for Year 2015**

**Form 7**

Name: Marigold Hughes

Signature: 

Code : 15-A-268

Income:

Category	Budget	Closed Accounts	Comments
1. Grant amount	\$5016	\$5028	
2. Interest on savings	0.00		
<b>TOTAL</b>	<b>\$5016</b>	<b>\$5028</b>	

Expenditures:

Category	Budget	Closed Accounts	Comments
1. Personnel			
Collaborators			
Associates	\$1000	\$1175	Translators/ Project Assistants
2. Travel			
Domestic	\$1000	\$1185	Domestic travel in Japan
Overseas	\$1000	\$808	International travel – UK to Japan
3. Machinery, equipment and lit			
4. Payment to outside source			
5. Conference			
6. Reference materials	\$800	\$577	Access to archival references and objects, reproduction of materials for community use.
7. Printing / copying	\$228	\$256	Printing of A-bomb survivors interviews to use in workshop; printing of scripts extend the sharing of these stories.
8. Transportation & communication charges			
9. Supplies	\$228	\$304	Flyer
10. Miscellaneous	\$760	\$723	Filming for performances to be distributed digitally as learning resources.
<b>TOTAL</b>	<b>5016</b>	<b>\$5028</b>	

(From: Year 2015 Month 7 Day 17      Until: Year 2015 Month 8 Day 17 )

## Form 7-2

## Itemized Statement of Income and Expenditure

Date	Category	Details	Income	Expenditure	Balance
2.8.15	Personal (Associates)	Translators/ Project Assistants: Mirei Tashiro @ \$558, Sayouri Ueda @ \$252, Kazuhiro Tanaka @ \$252	\$1000	\$1175	-\$175
5.8.15 10.8.15 9.8.15 10.8.15 17.7.15 Aug 15	Travel (Domestic)	Shinkansen: Tokyo-Hiro (MS) @ \$179 Shinkansen: Hiro - Tokyo (YA) @ \$282 Shinkansen: Hiro-Tokyo- 9.8.15 (MS) \$179 Shinkansen: Hiro-Osaka - 10.8.15 (YH) \$98 Misc travel in Tokyo 17.7.15 \$49 Misc travel in Hiroshima @ \$61 Misc taxi travel in Hiroshima @ \$42 YA misc travel in Hiroshima @ \$100 Travel to Sayouri's House @ \$7 Shinkansen Osa-Tokyo (76) @ \$188  YH = Yasuko Hasegawa – Designer; MS = Misaki Setoyama – Director, YA – Co-Director	\$1000 282 179 98 49 61 42 100 7 188	\$1185	-\$185
July 2015	Travel (International)	London-Tokyo (JP) @ \$808	\$1000	\$808	\$190
1.8.15-17. 8.15	Reference materials	Reference material @ \$193, Printing of Japanese script, printing of schedule, printing of second draft, printing of English programme, printing of evaluation forms, Japanese programme @ \$143, Volunteer consultancy @ \$160, Shipping reference objects and materials from Tokyo @ 50.7	\$800	\$577	\$223
1.8.15-17. 8.15	Printing/ copying	Copy and printing as of 17/8 @ \$256	\$228	\$256	-\$28
5.8.15	Supplies	Printing of promotional material @ \$304	\$228	\$304	-\$76
5.8.15	Miscellaneous	Filming of performance in order for stories to be distributed online and to form part of the learning resource package for the production. Filming costs @ \$678, DVDS \$49	\$760	\$723	\$37
Total			5016	\$5028	-\$12