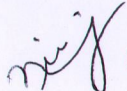


**Financial Report for Year 2015**

Name: "Rebuilding Community Learning Center &amp; Providing Social Healing."

Signature:

 (Niroj Shrestha, SCLC)

Code : 15-A-369

Income:

Category	Budget (NPR)	Budget (JPY)	Closed Accounts	Comments
1. Grant amount	511633	600000	600000	
2. Interest on savings	--		--	--
<b>TOTAL</b>	<b>511633</b>	<b>600000</b>	<b>600000</b>	

Expenditures:

Category		Budget (NPR)	Budget (JPY)	Closed Accounts	Comments
1. Personnel	Collaborators	156000	182941.2	182941.2	Salary of staffs
	Associates	56500	66258	66258	Resource person fee for different trainings
2. Travel	Domestic	26000	30490	30490	Cost of vehicle for exposures
	Overseas	--	--	--	--
3. Machinery, equipment Literature		--	--		--
4. Payment to outside Source		--	--		--
5. Conference		210650	247029	247029	247029
6. Reference materials		40250	47201	47201	Training materials and stationery
7. Printing / copying		38400	45032	45032	Reporting, Photocopy and printing
8. Transportation & communication charges		18500	21695	21695	Communication and fuel
9. Wear & tear expenses		9500	11141	11141	Maintenance cost
10. Miscellaneous		7250	8502	8502	different unseen costs
<b>TOTAL</b>		<b>563050</b>	<b>660289</b>	<b>660289</b>	Deficit 60289 was covered by own effort

(From: Year 2015 Month November Day 3      Until: Year 2016 Month November Day 2)



## Itemized Statement of Income and Expenditure

Date	Category	Details	Income JPY	Expenditure JPY	Balance
	Income	Fund Received from NPF	600000		
	Expenditure	a) Remuneration of Project Coordination		98507	0
		b) Remuneration of Documentation Officer		84434	0
		c) Inauguration Program (Tea and Refreshment = 3650 Banner = 750 Stationery = 1100 Rental of chairs, sound system = 1800)		8562	235
		d) Meeting with community members about project Tea and Refreshment = 5150 Communication cost= 550 Fuel= 1575		8531	264
		e) Psychosocial Counseling Programme (Stress Relief and Happy Time) Resource Person fee = 8000 Fuel cost and transportation= 1200 Lunch = 7200 Banner= 1000 Training Materials and stationery= 4125		25242	205
		f) Income generation training for youth and women groups Resource Persons= 12800 Lunch for trainees= 9600 Communication and fuel= 2200		44387	2521



	<p>Banner= 1000</p> <p>Training materials = 2100</p> <p>Food Processing goods, spices and chemical= 10150</p> <p>g) Leadership and Development training for staffs of SCLC, staffs of CLC sister organizations</p> <p>Resource Persons= 12800</p> <p>Lunch for trainees= 9600</p> <p>Stationery= 2100</p> <p>Communication and fuel= 1200</p> <p>Banner= 500</p> <p>Training manuals and photocopy= 3400</p> <p>Training materials = 3100</p>		38347	3284
	<p>h) Leadership, Mentorship and capacity development workshop</p> <p>Resource Persons= 16800</p> <p>Lunch for trainees= 9600</p> <p>Stationery= 2250</p> <p>Communication and fuel= 1600</p> <p>Banner= 1000</p> <p>Workshop materials and photocopy= 4100</p> <p>Training materials = 3550</p>		45618	1876
	<p>i) Exposure to model organization</p> <p>Vehicle Cost= 26000</p> <p>Resource Person= 2000</p> <p>Entry fee= 2000</p> <p>Lunch for participants= 8700</p> <p>Banner= 1000</p> <p>Stationery= 2200</p>		49136	117
	<p>j) Agriculture based Training</p> <p>Resource Persons= 14800</p>		43038	(3753)



	Lunch for trainees= 9600 Stationery= 2250 Communication and fuel= 1600 Banner= 1000 Training materials and photocopy= 3900 Tools, seeds, and other materials = 3550		36823	(1642)
	k) Incomes Generation Training (20 person from another village) Mushroom Farming Resource Persons= 12800 Lunch for trainees= 7600 Stationery= 2750 Communication and fuel= 1400 Banner= 1000 Training materials and photocopy= 3300 Tools, and other materials = 2550			
	l) Accounting Training for staffs Resource Persons= 16800 Lunch for trainees= 9600 Stationery and training materials= 6400 Communication and fuel= 1600 Banner= 1000 Training manuals and photocopy= 3400		45501	(352)
			37995	1876
	m) Workshop for Women Leaders Resource Persons= 13800 Lunch for trainees= 9600 Stationery and training materials= 6400 Communication and fuel= 1600 Banner= 1000			



	<p>n) Exposure of women leaders in models organization ( 1day, 20 person)</p> <p>Stationery, Vehicle, Resource person, food and banner cost</p>	23102	14424
	<p>o) Marketing Management training for youth, women group and famers</p> <p>Resource Persons= 14800</p> <p>Lunch for trainees= 9600</p> <p>Stationery and photocopy= 2400</p> <p>Communication and fuel= 1000</p> <p>Banner= 1000</p> <p>Training materials= 2200</p>	36354	0
	<p>p) Mid Report, Final Report (2 times, color print and photocopies)</p> <p>Report preparation cost =3000</p> <p>Report printing and photocopy = 7200</p> <p>Binding = 500</p> <p>Refreshment= 4300</p>	17590	0
	<p>q) Thanks giving meeting</p> <p>Tea and Refreshment</p> <p>Lunch = 10800</p> <p>Communication and fuel= 3800</p>	17122	468
	<b>Total</b>	<b>660289</b>	

