

## Financial Report for Fiscal Year " 2016 "

Code No: 16-A-000060

Organization name: Water, Agroforestry, Nutrition and  
Development Foundation

<List of Income and Expenditure>

Items of expenditure		Sanctioned amounts in granted amount by	Spent amount out of sanctioned amounts by	Break down / Note
1. Personnel	Collaborators	US\$ 850	US\$ 850	monthly honoraria of Project Leader at 85 USD per month x 10 months
	Assistants	US\$ 250	US\$ 250	monthly honoraria of admin assistant at 25 USD per month x 10 months
2. Travel	Domestic	US\$ 200	US\$ 200	travel of Project Leader, 120 USD; travel of expert masons and carpenters, 80 USD
	Overseas			
3. Transportation and Communication		US\$ 50	US\$ 50	cellphone load of Project Leader, 5 USD per month x 10 months
4. Conference materials				
5. Reference materials		US\$ 50	US\$ 50	purchase of basic gardening and sanitation manuals, 15 USD and 35 USD respectively
6. Printing / Copies		US\$ 100	US\$ 100	printing 200 copies basic gardening materials x .50 cents
7. Utensils and fixtures				
8. Supplies		US\$ 5,700	US\$ 5,700	
9. Payments to outside sources				
10. Miscellaneous				
Total (USD)		US\$ 7,200	US\$ 7,200	

(Duration of the project: Started : 01/08/Year ~ Closed date : 30/09/2017 )