



# Institute of Social Research & Development (ISRD)

(Registered under Manipur Society Registration Act, 1986 and Foreign Contribution Regulation Act)

Head Office: Lamsang Bazar, Near RDO, Imphal West District, Manipur

Branch Office: Yaishkul Chingakham Leirak, Imphal West District, Manipur

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Ref. No.....

Date.....

## UTILIZATION STATEMENT

Sl. No.	Grant Number & Date	Amount (USD)	Certify that out of USD 6000.00 only of grant sanctioned & release USD 6000.00 during the year 2016 (August 1, 2016 to July 31, 2017) in the favour of Institute of Social Research and Development (ISRD), Manipur under this The Niwano Peace Foundation, Japan through grant number given in the margin and USD. NIL on account of unspent balance of the previous year, a sum of USD 6000.00 has been utilized for the purpose of "Strengthening the Capacities of 100 Meira Paibies (Women Torch Bearers) Leaders to Response an Effective Human Value Initiative in Manipur" for which it was sanctioned and that the balance of USD NIL remaining unutilized at the end of the year.
1.	Grant No. 16-A-008 Dated: 26-07-2016	6000.00	
	Total	6000.00	

2. Certified that we have satisfied that the conditions on which the grant was sanctioned have been duly fulfilled and following exercise was made to check whether the money was actually utilized for the purpose which it was sanctioned.

Date: 18/09/2017  
Kinds of checked exercised:

1. Grant letter
2. Cash Book
3. Vouchers
4. Bills
5. Bank Pass Book


Place: Imphal

  
Treasurer

  
Secretary

## Financial Report for Fiscal Year "2016"

Name: Institute of Social Research and Development

Signature: 

Code: 6-A-008

(Unit: USD)

## Incomes:

Category	Budgets	Closed Accounts	Comments
1. Grant amount	\$6,000.00	\$6,000.00	Received on 03/08/2016
2. Interest on savings	\$0.00	\$0.00	
Total	\$6,000.00	\$6,000.00	

## Expenditures:

Category	Budgets	Closed Accounts	Comments	
1. Personnel	Collaborators	\$1,200.00	\$1,200.00	Honorarium for Project Coordinator.
	Associates	\$1,000.00	\$1,000.00	Translation cost for Training Manuals from English to Manipuri. Consultants, Resource Persons Fees
2. Travel	Domestic	\$800.00	\$800.00	Local Travel Cost within the state
	Overseas	\$0.00		
3. Payments to outside source	\$200.00	\$200.00	Venue Rentals	
4. Conference material	\$1,000.00	\$1,000.00	Kit Materials (bags, pen, and scribbling pad) for Participants, Translation cost for Training Manuals from English to Manipuri.	
5. Reference material	\$500.00	\$500.00	Printing of Training Manual - Gender, Rights and Advocacy for LSE in Manipuri Language (100 copies each)	
6. Printing and Copying	\$400.00	\$400.00	Printing of Banners, copying of manuals, reports	
7. Transportation and Communication	\$500.00	\$500.00	Transportation Cost, Telephone/Mobile/Internet/Postage Bills	
8. Supplies	\$400.00	\$400.00	Office Consumables	
Total	\$6,000.00	\$6,000.00		

(From: 2016 Aug 1 Until: 2017 July 31 )