

Financial Report for Fiscal Year " 2016-2017 "

Code No: 16-A-0011

Organization name: Women's Fund for Human Rights, Ltd.
(MachsomWatch)

<List of Income and Expenditure>

Items of expenditure		Sanctioned amounts in granted amount by NPF	Spent amount out of sanctioned amounts by NPF	Break down / Note
1. Personnel	Collaborators			
	Assistants			
2. Travel	Domestic			
	Overseas			
3. Transportation and Communication				
Buses for tours		US\$ 4,000	\$US 4,000	4 X \$475 per small bus = \$ 1900; 3.31 X \$633 per large bus= \$2095
4. Conference materials				
5. Reference materials				
6. Printing / Copies				
7. Utensils and fixtures				
8. Supplies				
9. Payments to outside sources				
10. Miscellaneous				
Total (USD)		US\$ 4,000	US\$ 4,000	

(Duration of the project: Started :1/10/2016~Closed date :30/9/2017)