



P.O BOX 4466 – 40100 KISUMU – KNUT BUILDING OFFICE, KISUMU - EMAIL: info@csd-kisumu.org - Contact: +254 723 696727

VOICES OF CONCERN PROJECT
NIWANO PEACE FOUNDATION FUNDING EXPENSES

DATE	NO	ITEM	PAX	UNIT COST	SUB TOTAL	TOTAL
1/8/2017 Project Materials	1	T-shirts	100	600.00	60,000.00	
	2	Banners	2	25,000.00	50,000.00	
	3	Airtime	1	600.00	600.00	
	4	Stationery	1	15,000.00	15,000.00	
		SUB TOTAL				125,600.00
1/8/2017 Road-show	5	Water and drinks	100	300.00	30,000.00	
	6	Road-show Track hire	1	70,000.00	70,000.00	
	7	Public Address System	1	20,000.00	20,000.00	
	8	Artists	2	45,000.00	90,000.00	
		SUB TOTAL				210,000.00
1/8/2017 Launch conference	9	Meals	50	1,500.00	75,000.00	
	10	Hall/ Chairs/LCD	1	30,000.00	30,000.00	
	11	Mobilization	1	20,000.00	20,000.00	
	12	Documentation	1	30,000.00	30,000.00	
	13	Participants	38	300.00	11,400.00	
	14	Guest Speakers	3	1,000.00	3,000.00	
	15	Guests	7	1,000.00	7,000.00	
	16	Facilitator	1	3,000.00	3,000.00	
17	Media coverage	1	15,000.00	15,000.00		
		SUB TOTAL				194,400.00
9/8/2017 Training of the voices	18	3 day conference	45	3,000.00	135,000.00	
	19	Participants	15	1,500.00	22,500.00	
	20	Local Movements	1	21,000.00	21,000.00	
	21	Transport - Facilitator	1	2,500.00	2,500.00	
		SUB TOTAL				181,000.00
TOTAL (Kshs)						711,000.00
TOTAL in US\$ - (1US\$ = 102.16 Kshs)						6,960