

## 8. FINANCIAL REPORT

### FUNDRAISING AND INCOME

	<b><i>Institutional Donors</i></b>	<b>\$ 3,683.00</b>
	<i>Niwano Peace Foundation - Japan</i>	\$ 3,683.00
	<b><i>Public Fundraising</i></b>	<b>\$ 2,347.00</b>
	<i>Public Appeals</i>	\$ 1,576.00
	<i>Regular Giving</i>	\$ 500.00
	<i>Single Gifts</i>	\$ 271.00
	<b><i>Total Income</i></b>	<b>\$ 6,030.00</b>

### EXPENDITURE

<b><i>Expenditure</i></b>	<b>\$ Thousand</b>
<i>Accommodation</i>	\$ 321.00
<i>Transportation and Communication</i>	\$ 677.59
<i>Conference materials</i>	\$ 3,015.89
<i>Reference materials</i>	\$ 100.00
<i>Printing/Copies</i>	\$ 58.00
<i>Personnel</i>	\$ 667.11
<i>Payments to Outside sources</i>	\$ 426.00
<i>Feeding</i>	\$ 763.00
<b><i>Total</i></b>	<b>\$ 6,028.59</b>

### INCOME AND EXPENDITURE

<i>Total Income</i>	\$ 6,030.00
<i>Total Expenditure</i>	\$ 6,028.59
<i>Excess of income over Expenditure</i>	\$ 1.41