

FINANCIAL REPORT FOR THE FISCAL YEAR 2017

CODE NAME : 17-A1-183

ORGANISATION NAME: International Society for Peace and Safety

Items of Expenditure		Sanctioned Amount	Spent Amount	Breakdown and Note
	Collaborators	\$1,020	\$1,020	Payment to the 3 facilitators that trained the participant and 3 school programs coordinators
1	Personnel			
	Assistants			
	Domestic	\$360	\$360	Monthly transportation for 3 coordinators for 5 months
2	Travel			
	Overseas			
3	Transportation and Communication			
4	Conference Materials	\$495	\$495	Payment for 165 copies@\$3 for Peace,Safety and Human Rights Materials
5	Reference Materials			
6	Printing/Copies	\$840	\$840	Payment for 120 copies @\$7 for Peace,Safety and Human Rights Materials
7	Utensils and Fixtures	\$200	\$200	Payment for writing materials @ \$0.71 for 56 Teachers
8	Supplies			
9	Payment to outside source	\$900	\$900	Payment to 9 facilitators @\$100 for paper presentation on peace,safety and human rights
10	Miscellaneous			
	Total	US\$ 3,815	US\$ 3,815	

From 10 August 2017 to 31 August 2018