

Financial Report for Fiscal Year "FY2017"

Code No: 17-A2-086

Organization name : BEYOND BOUNDARIES LEGACY LEADERSHIP
INITIATIVE (BLLI)

<List of Income and Expenditure>

Items of expenditure		Sanctioned amounts in granted amount by NPF	Spent amount out of sanctioned amounts by NPF	Break down / Note
1. Personnel	Collaborators	US\$ 1,440	US\$ 1,440	3 consultants/facilitators at \$40 each per month X 12 months = \$1,440.
	Assistants			
2. Travel	Domestic	US\$ 600	US\$ 600	Local travel allowance for 15 participants at \$40 = \$600
	Overseas			
3. Transportation and Communication		US\$ 656	US\$ 656	Transportation for meetings = \$200, Basic charge for one month for mobile is \$8 X12months =\$96 plus Basic charge for internet data bundles is \$30 X 12months = \$360. Total = \$656
4. Conference materials		US\$ 1,264	US\$ 1,264	Venue for 5 days workshop at \$50 per day = \$250 + Breakfast at \$20 per day for 5 days =\$100 + Launch at \$60 per day for 5 days=\$300 + Dinner at \$20 per day for 5 days =\$100. Accomodation for 5days = \$514. Total = \$1,500
5. Reference materials				
6. Printing / Copies		US\$ 1,520	US\$ 1,520	20 delegate tags at \$1 each = \$20 + 20 workshop bags(including brochure, pens and writing pads) at \$35 per bag =\$700 + 800 fliers at \$1 each = \$800. Total = \$1,520
7. Utensils and fixtures				
8. Supplies		US\$ 720	US\$ 720	Rent for Camera, Projector, Public Address System at \$20 each per month for 12 months = \$20 x 3 x 12 = \$720
9. Payments to outside sources		US\$ 1,000	US\$ 1,000	Articles and communiqué publication for 5 national dailies at \$100 each =\$500 + Network News reportage for 2 television stations at \$150 each =\$300 + Reportage on two radio stations at \$100 each =\$200. Total = \$1,000
10. Miscellaneous		US\$ 200	US\$ 200	Bank charges on international funds transfer \$200
Total (USD)		US\$ 7,400	US\$ 7,400	

(Duration of the project: Started : 1/December/2017 ~Closed date : 8/December/2018)