

Financial Report (General)

Fiscal Year : FY
 Code No:
 Organization name:

<List of Income and Expenditure>

Items of expenditure		Income: Original budgets adopted by NPF in granted amount (Currency should be conformed with your original applied one [USD or JPY]. Decial number should be rounded off)	Expenditure: Spent amount	Break down / Note
1. Personnel	Collaborators	592	592	personnel fees during the project (12 months)
	Assistants	395	395	personnel fees during the project (12 months)
2. Travel	Domestic	447	434	Transportation costs of the Audiency team, advocacy, Monitoring and evaluation
	Overseas	-	-	
3. Transportation and Communication		3,161	3,131	Participants' transportation costs, committee in each activity and internet costs
4. Conference materials		1,579	2,033	meeting package costs (snacks, meals and drinks)
5. Reference materials		592	191	the cost of renting a meeting room / place and renting a sound system, table and chairs
6. Printing / Copies		260	207	Fee Photocopy of meeting documents, reports and publication fees for using the Website
7. Utensils and fixtures		135	116	Stationary costs for each activity meeting and office stationery
8. Supplies		691	691	Souvenir Meeting costs in the form of promotional shirts No Stigma and discrimination of book covers in each event
9. Payments to outside sources		691	717	Costs for payment of resource persons, prayer readers, moderators and facilitators in each activity meeting
10. Miscellaneous			-	
Total (USD or JPY)		8,543	8,507	35 there is a residual use of money from the NPF of USD

(Duration of the project: Started : 1/April/2019 ~ Closed date : 30/April/2020)