

Financial Report (General)

Fiscal Year : FY
 Code No: 18A049
 Organization name: DOR - CENTER FOR CREATIVE EDUCATION AND ART

<List of Income and Expenditure>

Items of expenditure		Income: Original budgets adopted by NPF in granted amount (Currency should be comformed with your original applied one [USD or JPY]. Decial number should be rounded off)	Expenditure: Spent amount	Break down / Note
1. Personnel	Collaborators	2.520	2.520	collaborators, workshop educators fees and technical implementation of 21 workshops
	Assistants	840	840	project coordination and project assistant for 12 months
2. Travel	Domestic	360	360	domestic travel costs for the project purpose for 12th months
	Overseas	/	//	
3. Transportation and Communication		600	600	organisation of public events, communication with media and local, regional stakeholders
4. Conference materials		800	800	design and printing materials for participants and public events
5. Reference materials		600	600	writing, design and e-publication on nonviolence and conflict transformation for participants, media and wider audience
6. Printing / Copies				
7. Utensils and fixtures		650	650	purchase of basic equipment for the project implementation laptop, low cost projector
8. Supplies				
9. Payments to outside sources		1.500	1.500	video production of 4 educational videos with participants & short documentary movie "The girl"
10. Miscellaneous		600	600	accounting costs, mediation training fee
Total (USD or JPY)		8.470	8.470	

(Duration of the project: Started : 1st/April/2019 ~Closed date : 1st/April/2020)