

## Financial Report (General)

Fiscal Year: FY   
 Code No:   
 Organization name:

<List of Income and Expenditure>

Items of expenditure		Income: Original budgets adopted by NPF in granted amount (Currency should be conformed with your original applied one [USD or JPY]. Decial number should be rounded off )	Expenditure: Spent amount	Break down / Note
1. Personnel	Collaborators	500	500	covered by QBNF
	Assistants	300	300	covered by QBNF
2. Travel	Domestic	1,100	1,100	using for 116 people traveling 130 km 56 Korca 61 Vlora
	Overseas	-	-	
3. Transportation and Communication		100	100	using for manger traveling to Korca & Vlora making
4. Conference materials		300	300	covered by QBNF
5. Reference materials		-	-	
6. Printing / Copies		1,100	1,100	banner & roll up & blouses personalized with project logos & donor
7. Utensils and fixtures		-	-	
8. Supplies		6,600	6,600	hotel accommodation & foods for 110 persons / 3 full meals
9. Payments to outside sources		600	600	tv panels 2 x 300\$ covered by QBNF
10. Miscellaneous		600	600	referrals covered by QBNF
Total (USD or JPY)		11,200	11,200	

(Duration of the project: Started : 3/5/2019 ~ Closed date : 31/5/2019 )