

Financial Report (General)

Fiscal Year: FY
 Code No:
 Organization name:

<List of Income and Expenditure>

Items of expenditure		Income: Original budgets adopted by NPF in granted amount (Currency should be conformed with your original applied one [USD or JPY]. Decial number should be rounded off)	Expenditure: Spent amount	Break down / Note
1. Personnel	Collaborators	350	250	we spent less/or more than what was planned and ajdusted the budget according to the site pricing
	Assistants	540	400	we sepent less/or more than what was planned and ajdusted the budget according to the site pricing
2. Travel	Domestic	830	900	we spent less/or more than what was planned and ajdusted the budget according to the site pricing
	Overseas	-		we spent less/or more than what was planned and ajdusted the budget according to the site pricing
3. Transportation and Communication		1,950	2,200	we spent less/or more than what was planned and ajdusted the budget according to the site pricing
4. Conference materials		1,800	1,700	we spent less/or more than what was planned and ajdusted the budget according to the site pricing
5. Reference materials		900	850	we spent less/or more than what was planned and ajdusted the budget according to the site pricing
6. Printing / Copies		100	170	we spent less/or more than what was planned and ajdusted the budget according to the site pricing
7. Utensils and fixtures		450	450	we spent less/or more than what was planned and ajdusted the budget according to the site pricing
8. Supplies		850	850	we spent less/or more than what was planned and ajdusted the budget according to the site pricing
9. Payments to outside sources		-	-	
10. Miscellaneous				
Total (USD or JPY)		7,770	7,770	The total budget was so realistic to match with the planned activities

(Duration of the project: Started : 01/04/2020 ~ Closed date : 02/05/2021)