

Financial Report (General)

Fiscal Year : FY
 Code No:
 Organization name:

<List of Income and Expenditure>

Items of expenditure		Income: Original budgets adopted by NPF in granted amount (Currency should be conformed with your original applied one [USD or JPY]. Decial number should be rounded off)	Expenditure: Spent amount	Break down / Note
1. Personnel	Collaborators	1,050	1,050	\$350 was provided to PCI staff in San Diego, \$350 to Boise (which was then donated to buy more food gift cards for refugees), and \$350 to Raleigh. Each represented (more than) 17.5 hours of work in the project at \$20/hr.
	Assistants	100	100	Compensation to Grants Manager for overseeing implementation & report writing
2. Travel	Domestic	-	-	
	Overseas	-	-	
3. Transportation and Communication		-	-	Not needed in revised Covid proposal
4. Conference materials		1,400	1,400	\$467 spent in San Diego on Grubhub gift cards to local halal restaurants (included delivery charges) for 30 participants; \$466 spent in Raleigh on Grubhub gift cards to local halal restaurants (included delivery charges) for 26 participants + leaders; \$467 spent in Boise on food gift cards from Walmart (local grocery stores) for 9 needy refugee families
5. Reference materials		-	-	
6. Printing / Copies		-	-	Not needed in revised Covid proposal (all communications online)
7. Utensils and fixtures		-	-	Not needed in revised Covid proposal (food delivery costs included in "Conference materials" section)
8. Supplies		-	-	
9. Payments to outside sources		-	-	
10. Miscellaneous		450	450	Administration fees and overhead for Peace Catalyst International
Total (USD)		3,000	3,000	

(Duration of the project: Started : 10/01/2021 ~Closed date : 31/03/2021)