

Financial Report (General)

Fiscal Year: FY 2020/2021
 Code No: 19-A-161
 Organization name: Humanitarian Law Center

<List of Income and Expenditure>

Items of expenditure		Income: Original budgets adopted by NPF in granted amount (Currency should be conformed with your original applied one [USD or JPY] Decial number should be rounded off)	Expenditure: Spent amount	Break down / Note
1 Personnel	Collaborators	\$ 3,797.00	\$ 3,960.00	Budget line has been exceeded due to exchange rate differences, since HLC operates in dinars (RSD), yearly budget of the organization is in EUR, and costs are recorded in USD, at the middle exchange rate of the National Bank of Serbia on the day of payment of expense
	Assistants			
2 Travel	Domestic			
	Overseas			
3 Transportation and Communication				
4 Conference materials				
5 Reference materials				
6 Printing / Copies				
7 Utensils and fixtures				
8 Supplies				
9 Payments to outside sources				
10 Miscellaneous		\$ 5,256.00	\$ 4,768.00	
Total (USD or JPY)		\$ 9,053.00	\$ 8,728.00	Balance \$325.41

(Duration of the project: Started : 01/04/2020 ~Closed date : 31/03/2021)