Financial Report (General)

| Fiscal Year:FY | 2019 | |
|----------------|----------|--|
| Code No. | 10 A 194 | |

Organization name: Parents Circle-Families Forum (PCFF)

<List of Income and Expenditure>

| 2 facilitators per DM + Facilitation of workshops for DM facilitators: 2 workshops in 2 cohorts each. As most DMs were conducted using Zoom, Collaborators 3000 \$ 4950 \$ due to COVID-19 restrictions, transportation expenses were dramatically | List of file | me and Expen | | | |
|---|--------------------------|---------------|---|---------|---|
| 2 facilitators per DM + Facilitation of workshops for DM facilitators: 2 workshops in 2 cohorts each. As most DMs were conducted using Zoom, the to COVID-19 restrictions, transportation expenses were dramatically reduced, and the excess funds were used to conduct more DMs than planned (24 vs. 10) and pay for facilitation of these extra DMs. 2. Travel Domestic Overseas Transportation for facilitators of DMs. As most DMs were conducted using Zoom, due to COVID-19 restrictions, transportation expenses were dramatically reduced, and the excess funds were used to conduct more DMs than planned (24 vs. 10) and pay for facilitation of these extra DMs. 4. Confference materials 500 \$ 400 \$ Zoom subscription 5. Reference materials 6. Printing / Copies 7. Utensils and fixtures 8. Supplies 9. Payments to outside sources 3500 \$ 3556 \$ Translators for DMs + Venues for DMs | Items of expenditure | | adopted by NPF in granted amount (Currency should be comformed with your original applied one [USD or JPY]. Decial number | | Break down / Note |
| 2. Travel Domestic Overseas Transportation for facilitators of DMs. As most DMs were conducted using Zoom, due to COVID-19 restrictions, transportation expenses were dramatically reduced, and the excess funds were used to conduct more DMs than planned (24 vs. 10) and pay for facilitation of these extra DMs. 4. Conference materials 5. Reference materials 6. Printing / Copies 7. Utensils and fixtures 8. Supplies 9. Payments to outside sources 10. Miscellaneous Transportation for facilitators of DMs. As most DMs were conducted using Zoom, due to COVID-19 restrictions, transportation expenses were dramatically reduced, and the excess funds were used to conduct more DMs than planned (24 vs. 10) and pay for facilitation of these extra DMs. 4. Conference materials 5. Reference materials 6. Printing / Copies 7. Utensils and fixtures 8. Supplies 9. Payments to outside sources 10. Miscellaneous | 1. Personnel | Collaborators | 3000 \$ | 4950\$ | workshops for DM facilitators: 2 workshops in 2 cohorts each. As most DMs were conducted using Zoom, due to COVID-19 restrictions, transportation expenses were dramatically reduced, and the excess funds were used to conduct more DMs than planned (24 vs. 10) and pay for facilitation of these extra |
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| 7. Utensils and fixtures 8. Supplies 9. Payments to outside sources 10. Miscellaneous 3500 \$ 3556 \$ Translators for DMs + Venues for DMs | 5. Reference | materials | | | |
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| 9. Payments to outside sources 3500 \$ 3556 \$ Translators for DMs + Venues for DMs 10. Miscellaneous | | | | | |
| sources 3500 \$ 3556 \$ Iransiators for DMs + Venues for DMs 10. Miscellaneous | 8. Supplies | | | | |
| | | | 3500 \$ | 3556\$ | Translators for DMs + Venues for DMs |
| Total (USD or JPY) 9000 \$ 9000 \$ | 10. Miscellar | neous | | | |
| , , | Total (US | SD or JPY) | 9000 \$ | 9000 \$ | |

(Duration of the project: Started : 01/04/2020 ~Closed date :31/03/2021)