

Financial Report (General)

Fiscal Year: FY
 Code No:
 Organization name:

<List of Income and Expenditure>

Items of expenditure		Income: Original budgets adopted by NPF in granted amount (Currency should be conformed with your original applied one [USD or JPY]. Decial number should be rounded off)	Expenditure: Spent amount	Break down / Note
1. Personnel	Collaborators			
	Assistants	3,380	9,800	\$8400: Salary for PBT on site manager/ trainer (SAS) and 5 field trainers (NCN, BKS, SPS, OVC, KBT). The abbreviations are the initials of names. \$1400: Salary administrator and part time accountant.
2. Travel	Domestic			
	Overseas	3,005	2,670	Travelling & food by Project Coordinator (PC) for Training and meeting of farmer leaders
3. Transportation and Communication				
4. Conference materials		3,005	2,600	Follow-up visit support to farmers by PC, meetings with farmers and youths in provinces
5. Reference materials				
6. Printing / Copies				
7. Utensils and fixtures				
8. Supplies				
9. Payments to outside sources				
10. Miscellaneous				
Total (USD)		9,390	15,070	Expense beyond NPF fund is covered by other funds.

(Duration of the project: Started : 1 April 2020 ~Closed date : 30 November 2020)