

Financial Report for Fiscal Year " 1ST April 2021 to 31st March 2022

Name: Peace and Reconciliation Movement

Signature: Executive Director

Code: 20-A-094

(Unit:USD)

Incomes:

Category	Budgets	Closed Accounts	Comments
1. Grant amount	\$9,400.00	\$0.00	Received the amount we requested
2. Interest on savings	\$0.00	\$0.00	No intrest
Total	\$9,400.00	\$0.00	

Expenditures:

Category	Budgets	Closed Accounts	Comments	
1. Personnel	Collaborators	\$1,200.00	\$0.00	the expenditure is based on approved Budget
	Associates	\$1,800.00	\$0.00	the expenditure is based on approved Budget
2. Travel	Domestic	\$720.00	\$0.00	the expenditure is based on approved Budget
	Overseas	\$0.00	\$0.00	the expenditure is based on approved Budget
3. Transporting and Communication	\$1,500.00	\$0.00	the expenditure is based on approved Budget	
4. Conference material	\$1,500.00	\$0.00	the expenditure is based on approved Budget	
5. Reference material	\$520.00	\$0.00	the expenditure is based on approved Budget	
6. Printing/Copy	\$600.00	\$0.00	the expenditure is based on approved Budget	
7. Utensils and fixtures	\$960.00	\$0.00	the expenditure is based on approved Budget	
8. Supplies	\$600.00	\$0.00	the expenditure is based on approved Budget	
9. Outsourcing	\$0.00	\$0.00	No expenditure occurred	
10. Miscellaneous	\$0.00	\$0.00	the expenditure is based on approved Budget	
Total	\$9,400.00	\$0.00	the expenditure is based on approved Budget	

2021 April 1s to 2022 March 31st