

Financial Report (General)

Fiscal Year: FY 2023-2024
 Code No:
 Organization name: Community Development Association (CDA)

<List of Income and Expenditure>

Items of expenditure	Income: Original budgets adopted by NPF in granted amount (Currency should be conformed with your original applied one [USD or JPY]. Decial number should be rounded off)	Expenditure: Spent amount	Break down / Note
1. Personnel			
Collaborators			
Assistants			
2. Travel	303	85	Staff travel within the working area for during
Domestic			
Overseas			
3. Transportation and Communication			
4. Workshop and Seminar/Conference materials	6,152	6,372	<p>A) Workshop on conflict analysis and conflict sensitivity for the 154 selected participants. This workshop will be held 3 days residential with 5 batches. per batches around 30 participants. per participants per day fooding and accommodation and logistics cost# 8USD* 3daqys *154 participants=3696 USD and per participants transportation cost5.14 USD*154=791 USD. Total 3696+791=4487 USD</p> <p>B) 11 seminar at Sub-district level. Per seminar 40 participants、 per participants fooding # 2.14 USD and per participants transportation cost# 2.14 Total per seminar cost#2.14+2.15=4.29*40=171.4USD*11s eminar=1885.4 USD</p>
5. Reference materials			
6. Printing / Copies	220	217	Poster and leaflet printing for information dissemination within the working area 5500 poster、 per poster 0.0394*5500=217 USD
7. Utensils and fixtures			
8. Supplies			
9. Payments to outside sources			
10. Miscellaneous			
Total (USD or JPY)	6,675	6,674	

(Duration of the project: Started : 01/04/2023 ~Closed date : 31/03/2024)