

Financial Report (General)

Fiscal Year: FY	2022
Code No:	22-A-257
Organization name:	Asociación Somos CaPAZes

<List of Income and Expenditure>

Items of expenditure		Income: Original budgets adopted by NPF in granted amount (Currency should be conformed with your original applied one [USD or JPY]. Decial number should be rounded off) USD	Expenditure: Spent amount	Break down / Note
1. Personnel	Collaborators	345	1.035	Project coordinator.
	Assistants	539	-	
2. Travel	Domestic			
	Overseas			
3. Transportation and Communication		574	531	Transport of equipment - volunteers - materials and of participants for sessions at U. Sergio Arboleda and Additional Process Execution Payments.
4. Conference materials		546	499	Songbook design, T-shirts, Purchase of materials, printing of booklets for participants, facilitation manuals, baseline and endline and Certificates.

5. Reference materials				
6. Printing / Copies				
7. Utensils and fixtures				
8. Supplies	1.078	1.078	Refreshments and additional Process Execution Payments	19,133333
9. Payments to outside sources	302	281	Closing session and personal accident insurance policy.	
10. Miscellaneous	58	17	Contingencies or unexpected expenses.	
Total (USD or JPY)	3.442	3.442		

(Duration of the project: Started : 15/08/2023 ~Closed date : 15/12/2023)