

Financial Report (General)

Fiscal Year : FY 2025/2026
 Code No: 24-A-011
 Organization name: DISABILITY WITHOUT BORDERS SELF HELP GROUP (DIWBO)

<List of Income and Expenditure>

Items of expenditure		Income: Original budgets adopted by NPF in granted amount (Currency should be comformed with your original applied one [USD or JPY]. Decial number should be rounded off)	Expenditure: Spent amount	Break down / Note
1. Personnel	Collaborators	840.00	120,000.00	ALLOWANCES FOR APRIL 2025- MARCH 2026
	Assistants			
2. Travel	Domestic			
	Overseas			
3. Transportation and Communication		1,025.00	128,500.00	INCEPTION MEETING, TRAINING OF PEER EDUCATORS, TRAINING OF PRISON STAFFS, COUNTY AND NATION GOV TWG*
4. Conference materials		2,050.00	253,700.00	TRAINING OF PEER EDUCATORS TRAINING OF PRISON STAFFS MONTHLY ENGAGEMENT FOR JUNE - JULY 2025 MONTHLY PEACE BUIDING SESSIONS JULY 2025 - MARCH 2026 COUNTY AND NATION GOV TWG* JUNE-SEPT 2025 RADIO TALK SHOWS JULY,SEPT 2025
5. Reference materials				
6. Printing / Copies				
7. Utensils and fixtures				
8. Supplies		940.00	143,500.00	SUGGESTION BOXES, IEC MATERIALS
9. Payments to outside sources		1,775.00	195,300.00	MONTHLY ENGAGEMENT FOR AUGUST 2025 - MARCH 2026, COUNTY AND NATION GOV TWG FOR OCTOBER 2025 - MARCH 2026, RADIO TALK SHOWS NOVEMBER 2025, JANUARY - FEB 2026
10. Miscellaneous		370.00	38,057.25	BANK CHARGES FOR APRIL 2025- FEBRUARY 2026, AUDIT FEE
Total (USD or JPY)		7,000.00	879,057.25	

(Duration of the project: Started : 01/04/2025 ~ Closed date : 31/March/2026)

*TWG: Technical Working groups