

Financial Report (General)

Fiscal Year: FY 2025/2026
 Code No: 24-A-018
 Organization name: Migration and Migration Alignment (MAMA)

<List of Income and Expenditure>

Items of expenditure		Income: Original budgets adopted by NPF in granted amount (Currency should be conformed with your original applied one [USD or JPY]. Decial number should be rounded off)	Expenditure: Spent amount (\$/Dollar Converion)	Break down / Note
1. Personnel	Collaborators	1,800	2091	The Project Coordinator was responsible for organising weekly community meet-ups, participant communication, WhatsApp coordination, venue management and overall project implementation.
	Assistants	-	-	
2. Travel	Domestic	270	271	Purchase of the ATM Milano Monthly Transport Pass
	Overseas	-	-	
3. Transportation and Communication		180	406	Local communication costs, mobile phone recharge and monthly data plans toward WhatsApp coordination and to organise game activities as well as maintain participant engagement.
4. Conference materials		60	98	A projector was used during community gatherings before for participant introductions as well as during games.
5. Reference materials		200	34	At the venue, there were chess learning resources, pamphlets, puzzle books and educational materials available for participants during games.
6. Printing / Copies		150	-	No printing or promotional materials were required. Communication was conducted digitally through the WhatsApp and existing community networks. Funds were reallocated to equipment and participant activities.
7. Utensils and fixtures		1,440	987	Purchase of chess sets, monopoly sets, puzzles, additional board games, storage containers and a projector used during meetup sessions
8. Supplies		1,700	1394	Refreshments, beverages, disposable supplies, cleaning materials, stationery and consumables used in the entirety of the project.
9. Payments to outside sources		-	685	A space was hired to provide an accessible point where participants could meet up for the games.
10. Miscellaneous		200	58	Minor operational expenses including replacement supplies, batteries, extension cables/fuses, cleaning materials, storage items etc.
Total (USD or JPY)		6,000	6024	

(Duration of the project: Started : 01/01/2026 ~ Closed date : 30/06/2026)