

Financial Report (General)

Fiscal Year : FY 2025
 Code No: 24-A-039
 Organization name: FUNDACIÓN PROLONGAR

<List of Income and Expenditure>

Items of expenditure		Income: Original budgets adopted by NPF in granted amount (Currency should be comformed with your original applied one [USD or JPY]. Decial number should be rounded off)	Expenditure: Spent amount	Break down / Note
1. Personnel	Collaborators	2,580	2,711	Project coordinator USD 1.685 / Facilitator 1 USD 1.026 / Facilitator 1 USD 676
	Assistants	-	-	Advisor on communications and relationship strategies USD 876 / Counterpart
2. Travel	Domestic	2,627	2,139	Flight tickets USD 814 / Accomodation USD 271 / Travel expenses USD 497 / Refreshment USD 558
	Overseas	-	-	-
3. Transportation and Communication		320	393	Ground transportation USD 168 / Event transportation USD 225
4. Conference materials		454	250	Conference materials USD 250
5. Reference materials		-	-	-
6. Printing / Copies		39	43	Printing / Copies USD 43
7. Utensils and fixtures		137	450	Kintsugi materials USD 450
8. Supplies		-	-	-
9. Payments to outside sources		220	300	Finca JARG USD 300
10. Miscellaneous		170	250	Contingencies or unexpected expenses USD 250
Total (USD or JPY)		6,547	6,536	-

(Duration of the project: Started : Date/Month/Year ~ Closed date : Date/Month/Year)