

Financial Report (General)

Fiscal Year : FY 2024

Code No : 24-A-044

Organisation name : Centre for Peacebuilding and Community Development (Peacebuilding UK)

Title of the Activity Project : Creating Peace and Gender Equality in the North Caucasus

<List of Income and Expenditure>

Items of expenditure		Income: Original budgets adopted by NPF in granted amount (Currency should be conformed with your original applied one [USD or JPY]. Decimal number should be rounded off)	Expenditure: Spent amount	Break down / Note
1. Personnel	Collaborators	\$1,350	\$1,350	Programmes coordinator, 1 person x \$450 per month fee x 3 months
	Assistants			
2. Travel	Domestic			
	Overseas	\$4,150	\$4,150	12 x flights North Caucasus to Armenia return = \$3,220 1 x flight UK to Armenia return = \$930, including baggage fee for the Conference Materials transportation
3. Transportation and Communication				
4. Conference materials				
5. Reference materials				
6. Printing / Copies				
7. Utensils and fixtures				
8. Supplies				
9. Payments to outside sources				
10. Miscellaneous		\$600	\$600	Miscellaneous: 1 x interpreters in Armenia, 2 x \$37.5/ day x 8 days = \$600
Total (USD or JPY)		\$6,100	\$6,100	

(Duration of the project: Started : 01/April/2025 ~ Closed date : 31/March/2026)